

Part II Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

| Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I. | | (A) Total | (B) Program services | (C) Management and general | (D) Fundraising | |
|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------|----------------------------|-----------------|--------|
| 22 a | Grants paid from donor advised funds (attach schedule) | | | | | |
| | (cash \$ 0 noncash \$ 0) | | | | | |
| | If this amount includes foreign grants, check here | 22a | 0 | 0 | | |
| 22 b | Other grants and allocations (attach schedule) | | | | | |
| | (cash \$ 0 noncash \$ 0) | | | | | |
| | If this amount includes foreign grants, check here ¹ | 22b | 0 | 0 | | |
| 23 | Specific assistance to individuals (attach schedule) | 23 | 0 | 0 | | |
| 24 | Benefits paid to or for members (attach schedule) | 24 | 0 | | | |
| 25 a | Compensation of current officers, directors, key employees, etc. listed in Part V-A (attach schedule) | 25a | 15,761 | 8,196 | 1,261 | 6,304 |
| b | Compensation of former officers, directors, key employees, etc. listed in Part V-B (attach schedule) | 25b | 0 | 0 | 0 | 0 |
| c | Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) | 25c | 0 | 0 | 0 | 0 |
| 26 | Salaries and wages of employees not included on lines 25a, b, and c | 26 | 6,540 | 3,401 | 523 | 2,616 |
| 27 | Pension plan contributions not included on lines 25a, b, and c | 27 | 0 | | | |
| 28 | Employee benefits not included on lines 25a-27 | 28 | 11,152 | 5,799 | 892 | 4,461 |
| 29 | Payroll taxes | 29 | 2,027 | 1,054 | 162 | 811 |
| 30 | Professional fundraising fees | 30 | 0 | | | |
| 31 | Accounting fees | 31 | 770 | 400 | 62 | 308 |
| 32 | Legal fees | 32 | 0 | | | |
| 33 | Supplies | 33 | 4,260 | 2,215 | 341 | 1,704 |
| 34 | Telephone | 34 | 1,054 | 548 | 84 | 422 |
| 35 | Postage and shipping | 35 | 0 | | | |
| 36 | Occupancy | 36 | 4,200 | 2,184 | 336 | 1,680 |
| 37 | Equipment rental and maintenance | 37 | 0 | | | |
| 38 | Printing and publications | 38 | 0 | | | |
| 39 | Travel | 39 | 0 | | | |
| 40 | Conferences, conventions, and meetings | 40 | 0 | | | |
| 41 | Interest | 41 | 0 | | | |
| 42 | Depreciation, depletion, etc. (attach schedule) | 42 | 0 | 0 | 0 | 0 |
| 43 | Other expenses not covered above (itemize): | | | | | |
| | a INSURANCE | 43a | 1,647 | 856 | 132 | 659 |
| | b CAMPAIGN EXPENSE | 43b | 4,027 | 0 | 0 | 4,027 |
| | c PARTICIPATING AGENCIES | 43c | 113,909 | 113,909 | 0 | 0 |
| | d DISCRETIONARY FUND DISTRIBUTIONS | 43d | 8,703 | 8,703 | 0 | 0 |
| | e | 43e | 0 | 0 | 0 | 0 |
| | f | 43f | 0 | 0 | 0 | 0 |
| | g | 43g | 0 | 0 | 0 | 0 |
| 44 | Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15) | 44 | 174,050 | 147,265 | 3,793 | 22,992 |

Joint Costs. Check **E** if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?

If "Yes," enter (i) the aggregate amount of these joint costs \$ 0 ; (ii) the amount allocated to Program services \$; (iii) the amount allocated to Management and general \$; and (iv) the amount allocated to Fundraising \$

1111110Y No